



National Weather Service

Fiscal Year 2018 Carryover (as of Oct 23, 2018 – Source NOAA BEX)

Fund Group (ORF, PAC, Etc.)	Fund Code / Descr	Program, Project or Activity	FY 2018 Actual Carryover	
Operations, Research & Facilities (OR&F)	0001 OR&F GENERAL OPERATIONS 13X1450	CENTRAL FORECAST GUIDANCE	251,733	
		WFO MAINTENANCE	394	
		LOCAL WARNINGS & FORECASTS	249,759	
	0001 OR&F GENERAL OPERATIONS 13X1450 Total			501,886
	1043 NOAA ORF 1317/181450	ANALYZE, FORECAST AND SUPPORT	29,717	
		CENTRAL PROCESSING	23,542	
		DISSEMINATION	62,883	
		OBSERVATIONS	36,314	
		SCIENCE AND TECHNOLOGY INTEGRATION	5,558	
	1043 NOAA ORF 1316/171450 Total			158,014
	1053 NOAA ORF 1317/181450	ANALYZE, FORECAST AND SUPPORT	17,049,348	
		CENTRAL PROCESSING	2,330,321	
		DISSEMINATION	3,469,472	
		OBSERVATIONS	4,946,544	
		SCIENCE AND TECHNOLOGY INTEGRATION	4,895,962	
1053 NOAA ORF 1316/171450 Total			32,691,647	
1057 NOAA ORF 1318/191450-DIS SUPP PL115-123	ANALYZE, FORECAST AND SUPPORT	289,710		
	DISSEMINATION	2,097,900		
	OBSERVATIONS	2,252,745		
	SCIENCE AND TECHNOLOGY INTEGRATION	18,981,000		
1057 NOAA ORF 1318/201460 DIS SUPP PL115-123 Total			23,621,355	
Operations, Research & Facilities (OR&F) Total			56,972,902	
Procurement, Acquisition & Construction (PAC)	0016 PROCUREMENT ACQUISITION & CONST FUND	SYSTEMS OPERATIONS & MAINTENANCE	184,565	
		SYSTEMS ACQUISITION	5,993	
		NCWCP CONSTRUCTION	6,664	
		WFO CONSTRUCTION	285,442	
		COOPERATIVE INSTIT. & RESEARCH CTR, AL	0	
		FACILITIES CONSTRUCTION & MAJOR REPAIRS	3,203,691	
	0016 PROCUREMENT ACQUISITION & CONST FUND Total			3,686,355
	1032 NOAA PAC 1316/181460	CENTRAL PROCESSING	14,202	
		DISSEMINATION	12,265	
		OBSERVATIONS	8,619	
	1032 NOAA PAC 1315/171460 Total:			35,086
	1042 NOAA PAC 1317/191460	CENTRAL PROCESSING	(259)	
		DISSEMINATION	122,626	
		OBSERVATIONS	16,689,479	
	1042 NOAA PAC 1316/181460 Total:			16,811,846
1052 NOAA PAC 1318/201460	CENTRAL PROCESSING	255,215		
	DISSEMINATION	3,292,812		
	OBSERVATIONS	29,054,556		
1052 NOAA PAC 1316/181460 Total:			32,602,583	
1058 NOAA PAC 1318/201460 DIS SUPP PL115-123	CENTRAL PROCESSING	24,975,000		
	FACILITIES CONSTRUCTION & MAJOR REPAIRS	849,150		
1058 NOAA PAC 1318/201460 DIS SUPP PL115-123 Total:			25,824,150	
Procurement, Acquisition & Construction (PAC) Total			78,960,020	
Grand Total			135,932,922	

* Congress approved a reprogramming of Observations FY17 PAC Funds (1042) to Central Processing (\$4.4M) and Dissemination (\$1M) at the turn of the Fiscal Year.